

2009-10 Consolidated Application for Funding Categorical Aid Programs (Part II)

California Department of Education

Consolidated Application

<p>Purpose: To declare the agency's intent to apply for 2009-10 funding of Consolidated Categorical Aid Programs.</p>	<p>Agency: Willows Unified</p>
<p>CDE Contact: Ernie Thornberg - (916) 319-0294 - EThornbe@cde.ca.gov</p>	<p>CD code: 1 1 6 2 6 6 1</p>
<p>Legal status of agency: <input checked="" type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct-Funded Charter</p>	<p>Dates of project duration: July 1, 2009 -- June 30, 2010</p>
<p>Do not return the paper copy of this form to the California Department of Education. The ConApp must be submitted electronically using the ConApp Data System (CADS).</p>	
<p>Date of approval by local governing board: 02/11/2010</p>	
<p>Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.</p>	
<p>Signature-District Advisory Committee (DAC) Signature-District English Learner Advisory Committee (DELAC)</p>	<p style="text-align: center;">OR, for each committee, check the appropriate box to the right</p> <p><input checked="" type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee refused to sign</p> <p><input type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee refused to sign</p>
<p>Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p>	
<p> Signature of authorized representative</p>	<p>Printed name of authorized representative Janet Perez Title Director of Categorical Programs Date 01/24/2010</p>
<p><input checked="" type="checkbox"/> Electronic certification HAS been completed. <input type="checkbox"/> Electronic certification has NOT been completed.</p>	

2009-10 District Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: To allocate Economic Impact Aid (EIA) funds for 2009-10. The results from this page are used to make school-level allocations on page 30.		Agency: Willows Unified						
		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">1</td> <td style="width: 15%; text-align: center;">6</td> <td style="width: 15%; text-align: center;">2</td> <td style="width: 15%; text-align: center;">6</td> <td style="width: 15%; text-align: center;">1</td> </tr> </table>	1	1	6	2	6	1
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CDE Contact: Mark Klinesteker - (916) 319-0420 - MKlinesteker@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.						
		SACS Resource Codes: 709017091						
Description		Economic Impact Aid (EIA)						
1.	2009-10 entitlement	279,881						
2.	Transferred in (+)	0						
3.	2008-09 carryover (as of 6/30/09) (+)	58,225						
4.	Repayment of funds (+)	0						
5.	Subtotal (line 1 + 2 + 3 + 4) (=)	338,106						
6.	Reserved for indirect costs (up to 3%) (-)	9,848						
7.	Administration and evaluation (up to 10%) (-)	0						
8.	EIA activities operated by the district (up to 2%) (-)	0						
9.	EIA security (may not exceed 32 cents per pupil) (-)	0						
10.	EIA alternative (-)	0						
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 - 10) (=)	328,258						

* Line 11 to be allocated to schools.

2009-10 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.		Agency: Willows Unified				
		CD code: 1 1 6 2 6 6 1				
<input type="checkbox"/> The LEA wishes to manually enter LEP & SCE site allocations		<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.				
CDE Contact: EIA-SCE: Richard Graham - 916-319-0303 - RGraham@cde.ca.gov EIA-LEP: Mark Kliensteker - 916-319-0420 - MKliensteker@cde.ca.gov		2. Standard Per Pupil EIA/LEP \$ 371.7531 3. Requested Per Pupil EIA/LEP \$ 1,120.3344 4. Per Pupil EIA/SCE \$ 0.0000				
A Name of School School Code	B SCE Eligible	C SCE Funded	D Number of LEP Students	E Number of EDY Students	F LEP Allocation SACS 7091	G SCE Allocation SACS 7090
Willows Community High 1130038	X		0	35	0	0
Willows High Community Day 1130129	X		0	7	0	0
Willows High 1132851	X		17	276	19,046	0
Murdock Elementary 6007603	X		197	335	220,706	0
Willows Intermediate 6007611	X		79	225	88,506	0
Willows Elementary Community 6118475	X		0	5	0	0
5. Total EDY at Schools Eligible for SCE		883				
6. Total LEP at Schools NOT Eligible for SCE		0				
7. Total EDY at Schools funded with SCE		0				
8. Totals					328,258	0
9. Total Allocation Balance						0

2009-10 Federal Transferability

California Department of Education

Consolidated Application

<p>Purpose: To compute the amount of money being transferred to and from various federal programs.</p>	<p>Agency: Willows Unified</p>						
<p>CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov</p>	<p>CD code:</p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 15%;">1</td> <td style="border: 1px solid black; width: 15%;">1</td> <td style="border: 1px solid black; width: 15%;">6</td> <td style="border: 1px solid black; width: 15%;">2</td> <td style="border: 1px solid black; width: 15%;">6</td> <td style="border: 1px solid black; width: 15%;">1</td> </tr> </table>	1	1	6	2	6	1
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Notes:
Federal transferability is governed by Title VI in NCLB Section 6123. You may transfer a maximum of 50 percent of any program to other programs.

This district has been identified as a Program Improvement (PI) LEA under NCLB Section 1116 and may only transfer 30 percent of the funds and those funds must be used for PI activities. A single school district (SSD) or a direct-funded charter (DFC) school whose only school is in PI and operating as a Targeted Assistance School (TAS), for the purpose of federal transferability the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, this restriction does not apply.

2009-10 programs affected by transferability:

- Title I, Part A (Basic Grant)
- Title II, Part A (Teacher and Principal Training and Recruiting)
- Title II, Part D (Enhancing Education Through Technology)
- Title IV, Part A (Safe and Drug Free Schools and Communities)

		Amounts Transferred to These Programs				Amounts Retained in Original Program
		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	
2009-10 Program Entitlements						
Title II, Part A	\$ 140,819	0	\$	0	\$ 0	140,819
Title II, Part D	\$	0	\$	0	\$ 0	
Title IV, Part A	\$ 9,508	0	\$	0	\$ 0	9,508
Totals transferred and used for:		\$ 0	\$ 0	\$ 0	\$ 0	

2008-09 Title I, Part A, Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To calculate Title I, Part A carryover from fiscal year 2008-09.	Agency: Willows Unified CD code: 1 1 6 2 6 6 1
CDE Contact: <i>Jyoti Singh</i> 916-319-0372 <i>JySingh@cde.ca.gov</i> <i>Lorene Euerle</i> 916-319-0728 <i>LEuerle@cde.ca.gov</i>	<input type="checkbox"/> This page is not applicable because the LEA did not receive Title I, Part A, Basic or Neglected funds in 2008-09.

Note: Title I, Part A, carryover is limited to 15% unless the LEA received less than \$50,000 in Title I, Part A, funds in fiscal year 2008-09.

	A. Carryover Calculation	C. Waiver Request (the LEA will receive a formal approval or denial of the request)
1.	2008-09 Entitlement amount* \$ 619,680	1. Indicate reason for the carryover in excess of 15%. 2. Describe the major activities to be funded by the carryover amount on line 9 a. \$ 0 b. \$ 0 c. \$ 0 d. \$ 0 e. \$ 0 f. \$ 0 g. \$ 0 Total (lines 2.a through 2.g.) \$ 0
2.	Transferability - Transfers-in per Section 6123 NCLB \$ 72,183	
3.	2007-08 Carryover as of June 30, 2008 \$ 79,887	
4.	Total 2008-09 Title I funds (Total lines 1 through 3) \$ 771,750	
5.	2008-09 Expenditures and Encumbrances as of June 30, 2009 (7/1/08 to 6/30/09) \$ 681,916	
6.	2008-09 Carryover as of June 30, 2009 \$ 89,834	
7.	Carryover percent as of June 30, 2009 (line 6 / (line 1 + line 2) * 100) 12.98%	
8.	2008-09 Expenditures and Encumbrances as of September 30, 2009 \$ 681,916	
9.	2008-09 Carryover as of September 30, 2009 \$ 89,834	
10.	Carryover percent as of September 30, 2009 (line 9 / (line 1 + line 2) * 100) 12.98%	
B. Waiver Determination (if line 10 exceeds 15% complete this section)		
<input type="checkbox"/>	This waiver is not applicable because the LEA received less than \$50,000 in Title I, Part A, funds.	
<input type="checkbox"/>	LEA is completing Section C to apply for a waiver to carry over any Title I funds in excess of 15%.	
<input type="checkbox"/>	LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years.**	
<input type="checkbox"/>	LEA elects not to request a waiver.**	

*This amount reflects revised Title I entitlements posted on the CDE website at <http://www.cde.ca.gov/fg/aa/ca/ncibtitel1.asp> 2009-10 ConApp, Part II, page 32 Date: 01/29/2010
 **CDE will invoice LEA to return funds exceeding the 15% carryover limit.

2009-10 District Allocations of Title I, Part A, Funds

California Department of Education

Consolidated Application

<p>Purpose: To allocate Title I, Part A, funds for 2009-10. The total Title I, Part A, administrative costs are included on lines 8 and 9.</p> <p>CDE Contact: <i>Monique Moton 916-319-0733 MMoton@cde.ca.gov</i> <i>Linda Delehunt 916-319-0256 LDelehun@cde.ca.gov</i></p>		<p>Agency: Willows Unified</p> <p>CD code: 1 1 6 2 6 1</p>	
<p><input type="checkbox"/> This page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funds on page 2 of the ConApp.</p>		<p>SACS Resource Code: 3010</p>	
Description			
1.	2009-10 Title I, Part A, Basic Grant entitlement		529,763
2.	2009-10 Title I, Part A, Neglected entitlement (+)		0
3.	Transferred in (+)		0
4.	2009-10 amount after transfer (line 1 + 2 + 3) (=)		529,763
5.	2008-09 carryover (+)		89,834
6.	Repayment of funds (+)		0
7.	Total approved allocation (line 4 + 5 + 6) (=)		619,597
8.	Reserved for indirect costs (-)		10,892
9.	Reserved for administration (-)		0
10.	Adjusted total allocation (line 7 - 8 - 9) (=)		608,705

2009-10 Title I, Part A, Reservations (Required)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations reported on this page, except for lines 2 and 6-8, are used to provide direct services to eligible Title I, Part A, students.		Agency: Willows Unified							
		CD code: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">1</td><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">2</td><td style="width: 20px; text-align: center;">6</td><td style="width: 20px; text-align: center;">1</td></tr></table>		1	1	6	2	6	1
1	1	6	2	6	1				
<p>CDE Contact: Carol Dickson 916-319-0382 CDickson@cde.ca.gov Robert Storelli 916-319-0482 RStorelli@cde.ca.gov</p>									
A.	Adjusted total allocation (line 10 on page 33)	608,705	Direct and indirect services to homeless children, regardless of their school of attendance						
B.	Calculation of Equitable Services Percent								
1.	Number of public schools expected to receive Title I, Part A, funds per page 8	4	Program Improvement (PI) Schools: Public School Choice Transportation (Choice)						
Within the attendance areas of these participating schools:									
2.	Number of private school children from low-income families	0	PI Schools: Supplemental Educational Services (SES)						
3.	Total number of children from low-income families	0	PI Schools: Parent outreach and assistance for Choice and SES						
4.	Percent of Private School Children from low-income families (line 2 ÷ line 3)	0.00%	PI LEA: a. Professional Development (PD) (minimum 10%*) set-aside <u>50,877</u> b. 2008-09 PI PD set-aside carryover <u>0</u> c. Total PI set-aside (line 6a + 6b) <u>50,877</u>						
C.	Required Reservations		If reservation is less than 10%, check below: <input checked="" type="checkbox"/> Professional Development funds from PI school-level set-asides will be used to help meet LEA 10% reservation						
1.	Reservation for Parent Involvement <input type="checkbox"/> No reservation is mandated because 1% of line 4 on page 33 is \$5,000 or less								
a.	Reserved for Parent Involvement (must be a minimum of 1%*)	6,429							
b.	Private school set-aside (% of private school children x reservation)	0							
c.	Amount remaining	6,429							
d.	Public school distribution (95% of "Amount remaining")**	6,429							
e.	Balance available for LEA-level parental involvement activities	0							
	Total Required Reservations	52,877							

*of line 4 on page 33 **see instructions

2009-10 Consolidated Application Comment Form

Page Number	CD Code	District Name
Page 34: Reservations Required	1162661	Willows Unified
		School Code

Comments

We have reserved less than 20 percent because we can meet the demand for SES and choice with this percentage and we can meet the reallocation requirements specified in CFR Title 34, Section 200.48(d)(2) of the new Title I regulations.

2009-10 Consolidated Application Comments Form

Page Number _____ CD Code _____ District Name _____
Page 34: Reservations Required 1162661 Willows Unified
School Name _____

Comments

Willows Unified will provide the basic needs of homeless children where it is necessary to include: transportation, supplies, before and after school programs, and academic and non-academic support when it is available.

2009-10 Title I, Part A, Reservations (Allowed)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A, before distributing funds to schools. All reservations reported on this page are used to provide direct services to eligible Title I, Part A, students.		Agency: Willows Unified CD code: <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 15%;">1</td> <td style="border: 1px solid black; width: 15%;">1</td> <td style="border: 1px solid black; width: 15%;">6</td> <td style="border: 1px solid black; width: 15%;">2</td> <td style="border: 1px solid black; width: 15%;">6</td> <td style="border: 1px solid black; width: 15%;">1</td> </tr> </table>		1	1	6	2	6	1
1	1	6	2	6	1				
CDE Contact: Carol Dickson 916-319-0382 CDickson@cde.ca.gov Robert Storelli 916-319-0482 RStorelli@cde.ca.gov		<input type="checkbox"/> The page is not applicable because the LEA did not apply for Title I, Part A, Basic or Neglected funding on page 2 of the ConApp.							
1. Total Required Reservations (page 34, line 10)	\$	52,877	Summer school or intersession programs or before and after school programs - Not PI activities						
2. Program Improvement schools: teacher incentives and rewards (maximum 5%*)	\$	0	a. Total reservation \$ 0						
3. Professional Development: highly qualified teachers and paraprofessionals - PI activities	\$	0	b. Reservation for equitable services for private school participants (line 6.a. x line B.4. on page 34) \$ 0						
4. Professional Development: highly qualified teachers and paraprofessionals - Not PI activities	\$	0	c. Reserved for public schools (line 8.a. - line 8.b.) \$ 0						
5. Assistance to schools - PI activities	\$	0	9. Salary differentials \$ 0 10. Preschool \$ 0						
6. Assistance to schools - Not PI activities	\$	0	11. Capital expenses reserved for private schools \$ 0 12. Total Allowable Reservations (sum of lines 2 through 11) \$ 0						
7. Summer school or intersession programs or before and after school programs - PI activities	\$	0	13. Total LEA Reservations (line 1+ line 12) \$ 52,877 Final adjusted allocation (line A. on page 34 - line 13) (must be allocated to schools in column J on page 36) a. Page 36, column G total: \$ 549,399 b. Page 36, column H total: \$ 6,429 c. Page 36, column I total: \$ 0						
14. Summer school or intersession programs or before and after school programs - PI activities	\$	0	Total \$ 555,828						

2009-10 District Allocations of Title I, Part A, Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A, public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Willows Unified

CD code:

1	1	6	2	6	6	1
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CDE Contact: *Richard Graham - 916-319-0303 - RGraham@cde.ca.gov*
Judi Brown - 916-319-0942 - JBrown@cde.ca.gov

The page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.

A Name of School School Code	B Grade Span Group	C Percent of Low-Income Students	D Number of Low-Income Students	E Title I, Part A \$ per Low-Income Student Number	F Site-Level Carryover, If Applicable	G Title I, Part A (Basic Grant) (D x E + F = G)	H Title I, Part A (Parent Involvement for NCLB, Sec. 1118)	I Private School Set-aside	J Title I, Part A Total (G + H + I)
Willows High Community Day 1130129	3	100.0	7	0.0000	0	0	0	0	0
Willows Elementary Community 6118475	1	80.0	4	0.0000	0	0	0	0	0
Murdock Elementary 6007603	1	64.5	436	461.8743	39,366	240,743	2,000	0	242,743
Willows Intermediate 6007611	2	64.2	314	461.8743	28,351	173,380	2,000	0	175,380
Willows High 1132851	3	46.4	230	461.8743	20,767	126,998	2,000	0	128,998
Willows Community High 1130038	3	42.9	15	461.8743	1,350	8,278	429	0	8,707
River Valley Christian 6900922	P	0.0	0	0.0000	0	0	0	0	0
Willows Baptist Academy 6967756	P	0.0	0	0.0000	0	0	0	0	0
Adjusted total allocations						549,399	6,429	0	555,828

2009-10 Title I, Part A, Program Improvement (PI) Activities and Expenditures Report

California Department of Education

Consolidated Application

<p>Purpose: To report mid-year activities and funds expended on NCLB Public School Choice (Choice) and Supplemental Educational Services (SES).</p>	<p>Agency: Willows Unified</p>
<p>CDE Contact: Lana Zhou - 916 319-0956 - LZhou@cde.ca.gov Sandi Ridge - 916 319-0243 - SRidge@cde.ca.gov</p>	<p>CD code: 1 1 6 2 6 6 1</p>
<p><input type="checkbox"/> This page is not applicable because the LEA did not have schools in Program Improvement in 2009-10.</p>	
A. Program Improvement Activities	2009-10 Mid-Year Report
1. The number of students in PI schools Year 1- 5 who applied for Public School Choice (Choice) under No Child Left Behind (NCLB) Act.	0
2. The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under NCLB.	0
3. The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under a local or state school choice program.	0
4. The number of students in PI schools Year 2 or above who applied for supplemental educational services (SES).	0
5. The number of students in PI schools Years 2 or above who received SES.	0
B. Expenditures of Funds Encumbered for Choice Transportation and SES	2009-10 Mid-Year Report
1. Amount of funds expended for Choice transportation for students who transferred from a PI school to a non-PI school under NCLB.	0
2. Amount of funds expended for SES for eligible students enrolled in PI schools Years 2-5.	0
3. Amount of funds expended for parent outreach activities for Choice and SES.	0
4. Total amount expended for Choice and SES (line B.1. + B.2 + B.3.)	0

2009-10 Consolidated Application Comment Form

Page Number _____ CD Code _____ District Name _____
Page 37: Program Improvement 1162661 Willows Unified
School Code _____

Comments

After sending letters to parents whose children are enrolled in the two PI schools (Murdock Elementary and Willows Intermediate) in Year 1 and the Community High School in Year 2, we received no response from parents to apply for a school other than the one they were attending.

2009-10 District Allocation of Title I, Part D, Neglected, Delinquent, or At-Risk Funds

California Department of Education

Consolidated Application

<p>Purpose: To allocate Title I, Part D, Neglected, Delinquent, or At-Risk funds for 2009-10.</p>	<p>Agency: Willows Unified</p> <p>CD code: 1 1 6 2 6 6 1</p>	
<p>CDE Contact: Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov Lorene Euerle 916-310-0728 LEuerle@cde.ca.gov</p>		
<p><input checked="" type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.</p>		
<p style="text-align: right;">SACS Resource Code: 3025</p>		
<p>Title I, Part D, Subpart 2</p>		
1.	2009-10 entitlement	0
2.	2008-09 carryover (as of 6/30/09)	0
3.	Repayment of funds	0
4.	Total approved allocation (line 1 + 2 + 3)	0
5.	Reserved for indirect costs	0
6.	Reserved for administration	0
7.	Adjusted total allocation (line 4 - 5 - 6)	0

2009-10 District Allocation of Title II, Part A, Improving Teacher Quality, Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title II, Part A, Improving Teacher Quality, funds for 2009-10.	Agency: Willows Unified
CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov	CD Code: 1 1 6 2 6 1
<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	

	A. All LEAs complete this section	B. Only NCLB Section 2141 LEAs complete this section	
Description	Amount	Amount	Description
1. 2009-10 entitlement	140,819		
2. Transferred in (+)	0		<input checked="" type="checkbox"/> This section is N/A because LEA is not in 2141 <input type="checkbox"/> The LEA certifies it will follow the agreement of 2141
3. Transferred out (-)	0		Professional Development
4. 2009-10 amount after transfer (lines 1 + 2 - 3) (=)	140,819		A 1. Professional Development for Teachers 0
5. 2008-09 carryover (+)	52,178		A 2. Professional Development for Administrators 0
6. Repayment of funds (+)	0		A 3. Subject Matter Project 0
7. Funds available for flexible use under Rural Education Achievement Program (REAP)*			Exams and Test Prep
8. Total approved allocation (line 4 = 5 + 6) (=)	192,997		B 1. Exam Fees, Reimbursement 0
9. Reserved for indirect and administrative costs (-)	5,538		B 2. Test preparation training and/or materials 0
10. Adjusted total allocation (line 8 - 9) (=)	187,459		Recruitment, Training and Retaining
			C 1. Recruitment Activities 0
			C 2. Hiring Incentive, Relocation allotment 0
			C 3. National Board Certification and/or Stipend 0
			C 4. VPSS 0
			C 5. University Course Work 0
			Total Budgeted Amount 0

*If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line - line 3 + line 5 + line 6; otherwise it will be zero.

2008-09 Title II, Part A, Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report Title II, Part A, Improving Teacher Quality Program expenditures for the 2008-09 fiscal year for cash management.		Agency: Willows Unified	1 1 6 2 6 1
CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov		<input type="checkbox"/>	The page is not applicable because the LEA did not participate in this type of funding in 2008-09.
Note: Funding transferred out should be included as an expenditure in the quarter the transfer was made.		2008-09 Expenditure	
1. Entitlement Amount Only: (Do not include previous year carryover)		\$	144,367
a. Quarter 1 Expenditures	(07/01/08 - 09/30/08)	\$	6,825
b. Quarter 2 Expenditures	(10/01/08 - 12/31/08)	\$	20,758
c. Quarter 3 Expenditures	(01/01/09 - 03/31/09)	\$	10,730
d. Quarter 4 Expenditures	(04/01/09 - 06/30/09)	\$	73,932
3. Cumulative Total (2.a. + 2.b. + 2.c. + 2.d.)		\$	112,245
4. Carryover from Year One (required to be spent by end of year two)		\$	32,122
a. Quarter 5 Expenditures	(07/01/09 - 09/30/09)	\$	1,226
b. Quarter 6 Expenditures	(10/01/09 - 12/31/09)	\$	6,754
5. c. Quarter 7 Expenditures	(01/01/10 - 03/31/10)	\$	24,142
d. Quarter 8 Expenditures	(04/01/10 - 06/30/10)		
e. Quarter 9 Expenditures	(07/01/10 - 09/30/10)		
6. Cumulative Total (5.a. + 5.b. + 5.c. + 5.d. + 5.e.)		\$	32,122
7. Grand Total (line 3 + line 6)		\$	144,367
8. Unexpended Funds (line 1 - line 7)		\$	0

* Note that encumbrances through 03/31/10 may be included as an expenditure.

2009-10 District Allocation of Title III, Part A, Funds

California Department of Education

Consolidated Application

Agency: Willows Unified		CD code:					
		1	1	6	2	6	1
Purpose: To allocate Title III, Part A, funds for 2009-10. CDE Contact: Immigrant: Clifton Davis - 916 323-5808 - CDavis@cde.ca.gov LEP: Patty Stevens - 916 323-5838 - PStevens@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III, Part A.					
		SACS Resource Code: 4201		SACS Resource Code: 4203			
Description		Title III, Part A (Immigrant)		Title III, Part A (LEP)			
1.	2009-10 entitlement	0			29,300		
2.	2008-09 carryover (as of 6/30/2009) (+)	2,850			24,860		
3.	Repayment of funds (+)	0			0		
4.	Total approved allocation (line 1 + 2 + 3) (=)	2,850			54,160		
5.	Reserved for administration and indirect costs (2% cap on Limited English Proficient (LEP)) (-)	0			37		
6.	Adjusted total allocation (line 4 - 5) for LEA use only (=)	2,850			54,123		

Title III Expenditure Report for 2008-09 and 2009-10 Allocations

California Department of Education

Consolidated Application

<p>Purpose: To report Title III LEP and/or Immigrant Program expenditures for the 2008-09 and 2009-10 allocations. Consortia Lead is responsible for reporting the entire consortia application.</p> <p>CDE Contact: Immigrant: Glifton Davis 916 323-5808 - CDavis@cde.ca.gov LEP: Patty Stevens 916 323-5838 - PStevens@cde.ca.gov</p>		<p>Agency: Willows Unified</p> <p>CD Code: 1 1 6 2 6 1</p> <p><input type="checkbox"/> The page is not applicable because the LEA did not participate in either type of funding.</p>			
		Allocation Issued Fiscal Year 2008-09		Allocation Issued Fiscal Year 2009-10	
Description	Immigrant (SACS 4201)	LEP (SACS 4203)	Immigrant (SACS 4201)	LEP (SACS 4203)	LEP (SACS 4203)
1. Entitlement	\$ 0	\$ 25,460	\$ 0	\$ 29,300	
2. Total expended to date (07/01/08 - 12/31/09)	\$ 0	\$ 25,460			
3. Total expended to date (07/01/09 - 12/31/09)			\$ 0	\$ 4,760	
4. Unexpended funds	\$ 0		\$ 0	\$ 24,540	
5. Interest earned	\$ 0				

2008-09 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

<p>Purpose: To report expenditures and determine available budget resources and to calculate Title IV, Part A (SDFSC), carryover from 2008-09.</p>	<p>Agency: Willows Unified</p>
<p>CDE Contact: Lynette Mayhew 916-319-0198 LMayhew@cde.ca.gov</p>	<p>CD code: 1 1 6 2 6 6 1</p>
<p><input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC), in 2008-09.</p>	

A. Title IV, Part A Annual Fiscal Report	B. Title IV, Part A Carryover Calculation	
1. 2008-09 entitlement amount (must be spent by 9/30/10)	9,069	
2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, NCLB	0	0
3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, NCLB	0	
4. 2008-09 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, NCLB	0	8,765
5. 2008-09 Title IV (SDFSC) REAP funds flexibly used for other NCLB programs per Section 6211, NCLB	0	
6. 2007-08 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/09)	11,971	
7. Total 2008-09 Resources	21,040	96.65%
8. Total 2008-09 Expenditures and Encumbrances	12,275	

C. Title IV, Part A Carryover Request Justification	
<p>1. Explanation of why these funds could not be spent during fiscal year 2008-09. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2008-09 Title IV, Part A (SDFSC), entitlement.)</p> <p>Willows Unified continues to provide materials and training to support the research based curriculum. We anticipate the cost of the training and materials will increase.</p>	<p>2. Description of how these carryover funds will be used to implement the SDFSC Program in fiscal year 2009-10.</p> <p>Willows Unified will continue to support and purchase materials to educate the students with the curriculum "Too Good for Drugs and Violence" for all grade levels.</p>

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, No Child Left Behind, Title IV, Part A SDFSC.

2009-10 District Allocation of Title IV, Part A (SDFSC), Funds

Consolidated Application

California Department of Education

	Agency: Willows Unified
	CD code: 1 1 6 2 6 6 1
Purpose: To allocate Title IV, Part A (SDFSC), funds for 2009-10.	
CDE Contact: <i>Lynette Mayhew - (916) 319-0198 - LMayhew@cde.ca.gov</i>	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.
	SACS Resource Code: 3710
	Title IV, Part A (SDFSC)
	9,508
1. 2009-10 entitlement	9,508
2. Transferred in (+)	0
3. Transferred out (-)	0
4. 2009-10 amount after transfer (line 1 + 2 - 3) (=)	9,508
5. 2008-09 carryover (as 6/30/09) (+)	8,765
6. Repayment of funds (+)	0
7. Funds available for flexible use under REAP*	0
8. Total approved allocation (line 4 + 5 + 6) (=)	18,273
9. Reserved for administration and indirect costs (combined total capped at 2%) (-)	365
10. Adjusted total allocation (line 8 - 9) (=)	17,908

*If page 2 indicates participation in Title IV, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2008-09 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

<p>Purpose: To determine available budget resources from previous years and to calculate Tobacco-Use Prevention Education (TUPE) carryover from 2008-09.</p>	<p>Agency: Willows Unified</p>
<p>CDE Contact: <i>Shalonn Woodard - (916) 319-0197 - SWoodard@cde.ca.gov</i></p>	<p>CD code: 1 1 6 2 6 6 1</p>
<p><input type="checkbox"/> The page is not applicable. The LEA did not participate in TUPE in 2008-09.</p>	

A. TUPE Annual Fiscal Report	B. 2008-09 TUPE Carryover Calculation
1. 2008-09 entitlement	2006-07 unspent TUPE funds* 2,308
2. 2007-08 TUPE carryover funds (must be spent or obligated by 6/30/10)	6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0") 1,248
3. 2006-07 TUPE carryover funds (must have been spent by 6/30/09)	7. 2007-08 unspent TUPE funds 0
4. Total 2008-09 TUPE resources (sum of lines 1 - 3)	8. 2008-09 TUPE carryover funds 1,303
5. Total 2008-09 Expenditures/Encumbrances	9. Percent (%) of 2008-09 entitlement to be carried into 2009-10 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page. 56.46 %

C. TUPE Carryover Request Justification	
<p>1. Explanation of why these funds could not be spent during the 2008-09 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2008-09 TUPE entitlement.)</p> <p>Willows Unified will expend funds on affordable, research-based, and effective materials. The 2008-09 carryover funds have been spent.</p>	<p>2. Description of how these carryover funds will be used to implement TUPE in the 2009-10 fiscal year. (The use of TUPE carryover funds is limited to those activities that will directly result in the prevention of tobacco use and must comply with all TUPE program requirements, the Principles of Effectiveness, and the LEA's approved LEA Plan.)</p> <p>The purchase of materials for teachers and students along with effective training programs will continue to be the focus when expending funds. Purchases are aligned to the LEA Plan.</p>

*These funds reverted 6/30/09. CDE will bill the LEA for these funds.

2009-10 Consolidation of NCLB Administrative Funds

Consolidated Application

California Department of Education

Purpose: To declare the agency's intent to consolidate NCLB administrative funds and identify what programs will be included in the consolidation.

Agency: Willows Unified

CD code:

1	1	6	2	6	6	1
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This page is not applicable because the LEA did not participate in any of the listed programs.

CDE Contact: Julie Brucklacher 916-327-0858 JBruckla@cde.ca.gov

Notes:

1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under NCLB (or such other programs as the U.S. Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
2. Refer to the instructions for the maximum amount of administrative funds from the different NCLB titles that may be consolidated.
3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.

SACS Code	Programs	Yes	No
3010, 3011	Title I, Part A (Basic Programs)	X	
3060	Title I, Part C (Migrant Education)		X
3025, 3026	Title I, Part D (Neglected and Delinquent Children)		X
4035	Title II, Part A (Teacher Training and Recruiting)	X	
4036	Title II, Part A (Principal Training and Recruiting)		X
4045	Title II, Part D (Enhancing Education Through Technology)		X
4201	Title III (Immigrant Students)	X	
4203	Title III (LEP Students)		X
3710	Title IV, Part A (Safe and Drug-Free Schools and Communities)	X	
4124	Title IV, Part B (21st Century Community Learning Centers)		X

October 2009 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2010-11 ConApp.

Agency:

Willows Unified

CD code:

1 | 1 | 6 | 2 | 6 | 1

CDE Contact: (916) 323-8068 - frpminfo@ccde.ca.gov

A		B	C	D	E	F
Name of School		Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced-Price Meals*
School Code	Charter School Number					
Willows Community High		09	12	35	26	2
1130038						
Willows High Community Day		09	12	6	5	0
1130129						
Willows High		09	12	490	194	35
1132851						
Murdock Elementary		KK	04	658	389	48
6007603						
Willows Intermediate		05	08	507	290	44
6007611						
Willows Elementary Community		01	04	6	6	0
6118475						

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp>

2009-10 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

<p>Purpose: To maintain a complete listing of contact information for each district.</p>	<p>Agency: Willows Unified</p>
<p>CDE Contact: <i>Linda Parker 916-319-0297 LParker@cde.ca.gov</i></p>	<p>CD code: 1 1 6 2 6 6 1</p>

	Name	Title	Salutation
Consolidated Application	Janet Perez	Director of Categorical Programs	
	Phone (530) 934-6600 Ext. 6	FAX (530) 934-6609	E-mail jperez@willowsunified.org

	Name	Title	Salutation
Title I, Part A	Janet Perez	Director of Categorical Programs	
<input type="checkbox"/> Contact is N/A	Phone (530) 934-6600 Ext. 6	FAX (530) 934-6609	E-mail jperez@willowsunified.org

	Name	Title	Salutation
Title I, D, Neglected or Delinquent	Janet Perez	Director of Categorical Programs	
<input type="checkbox"/> Contact is N/A	Phone (530) 934-6600 Ext. 6	FAX (530) 934-6609	E-mail jperez@willowsunified.org

	Name	Title	Salutation
Parent/Family Involvement	Janet Perez	Director of Categorical Programs	
<input type="checkbox"/> Contact is N/A	Phone (530) 934-6600 Ext. 6	FAX (530) 934-6609	E-mail jperez@willowsunified.org

	Name	Title	Salutation
Title II, Part A (Teacher Quality)	Janet Perez	Director of Categorical Programs	
<input type="checkbox"/> Contact is N/A	Phone (530) 934-6600 Ext. 6	FAX (530) 934-6609	E-mail jperez@willowsunified.org

	Name	Title	Salutation
Title III, Part A (LEP/Immigrant)	Janet Perez	Director of Categorical Programs	
<input type="checkbox"/> Contact is N/A	Phone (530) 934-6600 Ext. 6	FAX (530) 934-6609	E-mail jperez@willowsunified.org

2009-10 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

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<p><input type="checkbox"/> Title I, Part A, Supplemental Ed. Services</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Name</td> <td>Janet Perez</td> <td style="width: 20%;">Title</td> <td>Director of Categorical Programs</td> <td style="width: 20%;">Salutation</td> <td></td> </tr> <tr> <td>Phone</td> <td>(530) 934-6600 Ext. 6</td> <td>FAX</td> <td>(530) 934-6609</td> <td>E-mail</td> <td>jperez@willowsunified.org</td> </tr> </table>	Name	Janet Perez	Title	Director of Categorical Programs	Salutation		Phone	(530) 934-6600 Ext. 6	FAX	(530) 934-6609	E-mail	jperez@willowsunified.org	
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<p>School Safety & Violence Prevention AB 1113, 1999</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Name</td> <td>Janet Perez</td> <td style="width: 20%;">Title</td> <td>Director of Categorical Programs</td> <td style="width: 20%;">Salutation</td> <td></td> </tr> <tr> <td>Phone</td> <td>(530) 934-6600 Ext. 6</td> <td>FAX</td> <td>(530) 934-6609</td> <td>E-mail</td> <td>jperez@willowsunified.org</td> </tr> </table>	Name	Janet Perez	Title	Director of Categorical Programs	Salutation		Phone	(530) 934-6600 Ext. 6	FAX	(530) 934-6609	E-mail	jperez@willowsunified.org	
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